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Contract

## **SS16 063 - Intensive Support Services for the HeadStart Kent Programme**

The Kent County Council

F20: Modification notice

Notice identifier: 2021/S 000-000273

Procurement identifier (OCID): ocds-h6vhtk-00383a-integration

Published 20 January 2021, 4:15pm

### **Section I: Contracting authority/entity**

#### **I.1) Name and addresses**

The Kent County Council

Sessions House, Maidstone, Kent

Maidstone

ME14 1XQ

#### **Contact**

Rebecca Eley

#### **Email**

[Rebecca.eley@kent.gov.uk](mailto:Rebecca.eley@kent.gov.uk)

#### **Country**

United Kingdom

#### **NUTS code**

UKJ4 - Kent

**Internet address(es)**

Main address

<http://www.kent.gov.uk>

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## **Section II: Object**

### **II.1) Scope of the procurement**

#### **II.1.1) Title**

SS16 063 - Intensive Support Services for the HeadStart Kent Programme

#### **II.1.2) Main CPV code**

- 85100000 - Health services

#### **II.1.3) Type of contract**

Services

### **II.2) Description**

#### **II.2.1) Title**

Intensive Support

Lot No

Lot 2

#### **II.2.3) Place of performance**

NUTS codes

- UKJ4 - Kent

Main site or place of performance

HeadStart districts: Swale, Gravesham, Ashford, Shepway, Canterbury, Thanet, Maidstone, Tonbridge and Malling, Dover.

#### **II.2.4) Description of the procurement at the time of conclusion of the contract:**

Kent County Council has been successful in receiving funding from the Big Lottery Fund to deliver the HeadStart Programme. Part of the HeadStart programme is to deliver intensive support to 10-16 year olds. The role of the intensive support workers will be to facilitate the young peoples resilience by addressing anxiety and emotional problems. This will take place across the nine identified HeadStart districts in Kent and will support 1023 young people.

#### **II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession**

Duration in months

48

#### **II.2.13) Information about European Union Funds**

The procurement is related to a project and/or programme financed by European Union funds: No

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## **Section IV. Procedure**

### **IV.2) Administrative information**

#### **IV.2.1) Contract award notice concerning this contract**

Notice number: [2020/S 251-634423](#)

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## **Section V. Award of contract/concession**

### **Contract No**

SS16 063

### **Lot No**

2

### **Title**

Intensive Support Services for the HeadStart Kent Programme

## **V.2) Award of contract/concession**

### **V.2.1) Date of conclusion of the contract/concession award decision:**

8 March 2017

### **V.2.2) Information about tenders**

The contract/concession has been awarded to a group of economic operators: No

### **V.2.3) Name and address of the contractor/concessionaire**

Project Salus CIC

Greenacres Barn, Pound Lane, Smeeth

Ashford

TN25 6RJ

Telephone

+44 1303817470

Country

United Kingdom

NUTS code

- UKJ4 - Kent

Internet address

<https://salusgroup.org.uk/>

The contractor/concessionaire is an SME

No

### **V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)**

Total value of the procurement: £733,000

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## **Section VI. Complementary information**

### **VI.4) Procedures for review**

#### **VI.4.1) Review body**

The Kent County Council

Maidstone

Country

United Kingdom

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## **Section VII: Modifications to the contract/concession**

### **VII.1) Description of the procurement after the modifications**

#### **VII.1.1) Main CPV code**

- 85000000 - Health and social work services

#### **VII.1.3) Place of performance**

NUTS code

- UKJ4 - Kent

Main site or place of performance

Maidstone, Thanet, Tonbridge and Malling, and Dover.

#### **VII.1.4) Description of the procurement:**

As a result of the Covid-19 outbreak, the National Lottery Community Fund (NLCF) contacted HeadStart Kent to advise they were focusing all funding activity over the next 6 months in responding to the needs of local communities during the pandemic, including the identification of some additional funding to continue to deliver the existing support for an additional period whilst focusing more on identified groups and increasing sustainability through community involvement.

#### **VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession**

Start date

31 August 2021

End date

31 December 2022

#### **VII.1.6) Information on value of the contract/lot/concession (excluding VAT)**

Total value of the contract/lot/concession:

£95,674

#### **VII.1.7) Name and address of the contractor/concessionaire**

Project Salus CIC

Greenacres Barn, Pound Lane, Smeeth

Ashford

TN25 6RJ

Country

United Kingdom

NUTS code

- UKJ4 - Kent

Internet address

<https://salusgroup.org.uk/>

The contractor/concessionaire is an SME

No

#### **VII.2) Information about modifications**

##### **VII.2.1) Description of the modifications**

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Change the delivery end date of 31 August 2020 for the Maidstone and Thanet Districts, and alter this to 31 December 2020 in Thanet at a cost of GBP 26 564. The expectation is that this will allow for an additional 50 young people to be seen by the service in these areas during this timeframe.

Extend Maidstone by an additional six months from 1 January 2021 to 30 June 2021 and alter the end date in Tonbridge and Malling and Dover by nine months, from 31 March 2021 to 31 December 2021 at a cost of GBP 69 110. The expectation is that this will allow for 91 additional young people to be seen across Maidstone, Tonbridge and Malling, and Dover during this time period.

### **VII.2.2) Reasons for modification**

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

The modification is permitted based on the Regulation 32(2)(c) of the PCRs: the National Lottery identified additional funding in order to respond to emerging emotional wellbeing needs of children and young people as a direct result of the Covid-19 pandemic. The Covid-19 situation is so novel that the consequences are not something that could have been predicted by the local authority. In light of the emerging emotional wellbeing needs of children and young people, there is a need to maintain supply, which it may not be possible to achieve whilst complying with the usual timescales in the PCRs. The Covid-19 pandemic is not attributable to KCC, nor could it have been foreseen.

### **VII.2.3) Increase in price**

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £733,000

Total contract value after the modifications

Value excluding VAT: £828,674