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Award

West Essex Business Intelligence Service

West Essex Clinical Commissioning Group

F15: Voluntary ex ante transparency notice

Notice identifier: 2019/S 000-000370

Procurement identifier (OCID): ocids-h6vhtk-003073-integration

Published 26 February 2019, 4:40pm

Section I: Contracting authority/entity

I.1) Name and addresses

West Essex Clinical Commissioning Group

Building 4, Spencer Close, St Margaret's Hospital, The Plain

Epping

CM16 6TN

Contact

Sarah Clark

Email

Sarah.Clark@attain.co.uk

Telephone

+44 7825688930

Country

United Kingdom

NUTS code

UKH3 - Essex

Internet address(es)

Main address

<https://westessexccg.nhs.uk>

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

Health

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

West Essex Business Intelligence Service

II.1.2) Main CPV code

- 85100000 - Health services

II.1.3) Type of contract

Services

II.1.4) Short description

The CCG is leading an Integrated Care Programme (ICP) involving all local health and care organisations. The programme aims to improve outcomes for patients, create a more rewarding environment for staff and make better use of resources through greater integration. This includes population health management, MDTs working across organisational boundaries and helping citizens to take responsibility for their own health through a personalised and proactive approach. The Business Intelligence function is an integral element of this system ensuring that the ICP understands where the needs of patients are not being met and providing the right data evidence to support real transformational change in improving the quality of care.

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £1,267,557

II.2) Description

II.2.3) Place of performance

NUTS codes

- UKH3 - Essex

Main site or place of performance

CM16 6TN

II.2.4) Description of the procurement

The CCG is leading an Integrated Care Programme (ICP) involving all local health and care organisations. The programme aims to improve outcomes for patients, create a more rewarding environment for staff and make better use of resources through greater integration. The BI Service includes population health management, MDTs working across organisational boundaries and helping citizens to take responsibility for their own health through a personalised and proactive approach. The Business Intelligence function is an integral element of this system ensuring that the ICP understands where the needs of patients are not being met and providing the right data evidence to support real transformational change in improving the quality of care. The CCG have been working in partnership with Essex County Council as the Local Authority. It is the CCGs intention that these services will be delivered in conjunction with Essex County Council providing an embedded BI Team into the CCG in order to support the requirements of the ICP. The CCG believe that this brings additional benefits which could not be delivered by another provider as there are a number of cross overs in the services even where these aren't within the scope of the ICP, such as Public Health functions, the Better Care Fund and social care activities. Having an integrated team with the Local Authority allows commissioners to look across the whole system to understand the needs of the population within West Essex and use joint data as evidence to improve services.

II.2.5) Award criteria

Quality criterion - Name: Technical / Weighting: 100%

Cost criterion - Name: Price / Weighting: 100%

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Award of a contract without prior publication of a call for competition in the cases listed below

- The procurement falls outside the scope of application of the regulations

Explanation:

The CCG have been working in partnership with Essex County Council as the Local Authority to deliver its integrated care programme. It is the CCGs intention that these services will be delivered directly by Essex County Council providing an embedded BI Team into the CCG in order to support the requirements of the ICP. The CCG believe that this brings additional benefits which could not be delivered by another provider as there are a number of cross overs in the services even where these aren't within the scope of the ICP, such as Public Health functions and the Better Care Fund. Having an integrated team with the Local Authority allows commissioners to look across the whole system to understand the needs of the population within West Essex and use joint data as evidence to improve services.

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: No

Section V. Award of contract/concession

A contract/lot is awarded: Yes

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract

3 May 2018

V.2.2) Information about tenders

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Essex County Council

County Hall, Market Road

Chelmsford

CM1 1QH

Country

United Kingdom

NUTS code

- UK - UNITED KINGDOM

Internet address

<https://www.essex.gov.uk>

The contractor/concessionaire is an SME

No

V.2.4) Information on value of contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession: £1,267,557

Section VI. Complementary information

VI.3) Additional information

The contract with Essex County Council will begin on 21st June 2018 and will run for a period of three (3) years, expiring on 20th June 2021. The CCG will observe a 10 day standstill during which the CCG will not enter into any contractual arrangement with Essex County Council.

VI.4) Procedures for review

VI.4.1) Review body

West Essex Clinical Commissioning Group

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